

**MUNICIPAL CORPORATION OF GREATER MUMBAI**

No. CHE/M&E/ 283 MC Dtd. 23.06.2014

**Present Status of Project Works of Chief Engineer (Mech. & Elect.) / Dy.Ch.Eng.(M&E)P&C department for the period  
from 01.01.2014 to 31.03.2014**

**NAME OF FUNCTIONARY :** MECHANICAL AND ELECTRICAL DEPARTMENT

**FUNCTIONARY CODE :** 34

**NAME OF THE FUNCTION:** MECHANICAL & ELECTRICAL SERVICES

**FUNCTION CODE :** 00801000000

**BUDGETING YEAR :** 2013-14

**FUND CODE :** 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400001	1000340000	Appointment of Energy Auditor/Consultant for carrying out energy audit of Municipal Hospital & other Municipal Office Building.	5000	1000	937	0	100%	Work completed . Balance payment to be made
503400599	1000340000	Provision for essential M&E work	30000	29081	158.86	--	Work in progress	Work order for M/East ward for EPABX work issued on 12.03.2014 and work is in progress.
Total :			<b>35000</b>	<b>30081</b>	<b>1095.86</b>	...		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT  
NAME OF THE FUNCTION : WORKS RELATED TO MUNICIPAL PROPERTIES  
BUDGETING YEAR : 2013-14

FUNCTIONARY CODE : 34  
FUNCTION CODE : 11203000000  
FUND CODE : 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work	Actual Expenditure	Physical Progress	
410600300		Photocopier						
410600300	1000340000	Photocopier - M.&E.	500	500	180.031	-	100% Completed.	1) Supply work completed for Ch.E.(Vig.) Deptt. and file is under process for 90% payment. 2) Supply work completed for A.C. P/North Ward and file is under process for payment.
			<b>500</b>	<b>500</b>	<b>180.031</b>	<b>...</b>		
410600500		Fax Machines						
410600500	1000340000	Fax Machines - M.&E.	120	20	18.964	18.964	100% Completed.	Supply of fax machine work completed for A.C.(R.E.) Deptt. and file is under process for payment.
			<b>120</b>	<b>20</b>	<b>19</b>	<b>19</b>		
410600600		EPABX System						
410600600	1000340000	EPABX System - M.&E.	1000	100	-	-	-	Presently no requirements
410600600	2003340000	EPABX System - M.&E.	1000	500	-	-	-	Presently no requirements
410600200	1000340000	Computers , Printers & Peripherals	-	500	-	-	-	Tender in process
			<b>2000</b>	<b>1100</b>	<b>...</b>	<b>...</b>		
		<b>Total :</b>	<b>2620</b>	<b>1620</b>	<b>199</b>	<b>19</b>		

NAME OF FUNCTIONARY: MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revisd Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400140	1000340000	Provision for replacement of lift at various building - six lifts.	13200	4138	3180	2407.35	100%	Work of 2 Nos. of lifts at Cement godown Completed Structural Stability Certificate awaited for 4 Nos. of Lifts
<b>Total :</b>			<b>13200</b>	<b>4138</b>	<b>3180</b>	<b>2407</b>		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: ART & CULTURE

FUNCTION CODE : 55400000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revisd Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400585	1000340000	Replacement of existing central air conditioning plant at Kalidas Natya Mandir	19200	14160	19200	12509	100%	Work completed.
503400675	1000340000	Replacement / modernisation of filtration plant of swimming pool at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	32000	10	-	-	-	Estimation in progress
503400676	1000340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	32200	10	-	-	-	Estimation in progress
503400677	1000340000	Replacement / modernisation of Sound system with Acourstic and Curtain Motor System at theatre of Priyadarshini Indira Gandhi Krida Sankul, Mulund.	10000	10	-	-	-	Estimation in progress
503400679	1000340000	Replacement / modernisation of HT/LT panels in substation. HT cables and relatd work at Andheri Sports Complex.	1000	10	-	-	-	Estimation in progress
503400681	1000340000	Replacement / modernisation of filtration system and related works of the swimming pool at Andheri Sports Complex.	35500	1000	-	-	-	Tender opened on 21.03.2014. Scrutiny is in progress.
<b>Total :</b>			<b>129900</b>	<b>15200</b>	<b>19200</b>	<b>12509</b>		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT  
 NAME OF THE FUNCTION: PRIMARY HEALTH CARE  
 BUDGETING YEAR : 2013-14

FUNCTIONARY CODE : 34  
 FUNCTION CODE : 33400000000  
 FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400058	2001340000	Implementation of energy saving measures on the recommendation of energy auditors/ consultant in hospitals.	10000	-	-	-	-	Planning and estimation in progress
503400192	1000340000	Provision for replacement of lifts at various hospitals and maternity homes.	260000	58491				SITC work of 20 lifts is completed & 2 lifts work in progress.
		1. SITC of 1 passenger lift for New R.M.O. quarters at LTMG Hosp.Sion.			1634.5	1595.549	100%	completed.
		2. SITC of stretcher lift at Marol Maternity Home			1872.1	1812.867	100%	completed.
		3. Removal of existing lifts and SITC of 2 Nos. of stretcher lifts at Eye Hosp. Kamathipura			3744.2	3670.085	100%	completed.
		4. Removal of existing 3 lifts and SITC of 2 Nos. of stretcher lifts & 1 No. of passenger lift at Nair Dental College.			6825	5526	100%	completed.
		5. Removal of existing lifts and SITC of 2 Nos. of stretcher lifts at Dharavi Health Centre.			3771	2582	100%	completed.
		6. SITC of 2 Nos of stretcher lift s at Kherwadi Mat. Home.			4180	2400	100%	completed.
		7. Removal of 7 Nos. of lifts & SITC of 7 Nos of lifts in 'H' block at Nair charitable hosp. Mumbai central.			19175	4350	100%	completed.
		8. SITC of 2 Nos of stretcher lift s at Gaurabai Hosp.			3317	1926	60%	work in progress.
		9. Removal of existing lift and SITC of 1 Nos. of stretcher lifts at Raoli Camp, Mun. Mat. Home, Sion.			1935	1134	100%	work completed.
		10. SITC of 1 passenger lift for GTB hosp Sewree.			1864	0	60%	work in progress.
<b>Total :</b>			<b>270000</b>	<b>58491</b>	<b>48318</b>	<b>24997</b>		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT  
NAME OF THE FUNCTION: MAIN HOSPITALS  
BUDGETING YEAR : 2013-14

FUNCTIONARY CODE : 34  
FUNCTION CODE : 33501000000  
FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400698	1000340000	Provision for essential mechanical & electrical works (Providing A.C. facility and electrification to proposed pediatric cardiac ICCU at CVTC Bldg. KEM Hosp.)	2731	5500	2272	1936.2	100%	Work completed.
			<b>2731</b>	<b>5500</b>	<b>2272</b>	<b>1936.2</b>		
		<b>61- King Edward Memeorial Hospital.</b>						
503400074	1000340000	Replacement of Voltas A.C.Plant at Old Bldg. of K.E.M.Hospital.	65784	5000	57503.00	53580	100%	Work completed
503400301	1000340000	Refurbishment / Upgradation in L.T. Electrical distribution infrastructure at K.E.M.Hospital.	17100	1100	13998	11874	100%	Final bill to be paid
503400620	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterilizer at KEM hospital	7150	1000	-	-	-	C ' packet opened on 7.3.2014. D.L. put up for sanction.
503400699	1000340000	Supply,installation,testing and commissioning of air conditioning plant for Nuclear Medicine Department at KEM Hospital, Parel.	2500	10	-	-	-	Planning and estimation in progress
			<b>92534</b>	<b>7110</b>	<b>71501</b>	<b>65454</b>		
		<b>62- Lokmanya Tilak Municipal General Hospital.</b>						
503400310	1000340000	Refurbishment/upgradation in LT electrical distribution infrastucture at LTMG Hosp. Sion	11211	4037	10779.33	7164	100%	Work Completed
503400503	1000340000	SITC of Diesel generating set for plastic & paediatric OT at LTMG Hosp. Sion	7500	1184	4229.840	3645.43	100%	Work completed
503400498	1000340000	Supply,installation,testing and commissioning of Centralised A/C plant to new OPD Bldg.,LTMG Hospital ,Sion Mumbai.	60010	2000	4689.000	-	-	Providing VRF AC for Gr. & first floor of OPD Building, Sion. Work order issued.
					-	-	-	Administrative approval of A.M.C.(P) received on 16.01.2014.
503400626	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterilizer at LTMG hospital	5500	1000	-	-	-	C' packet opened on 7.3.2014. D.L. put up for sanction.
			<b>84221</b>	<b>8221</b>	<b>19698</b>	<b>10809</b>		
		<b>63- Bai Yamunabai L.Nair Charitable Hospital.</b>						
503400315	1000340000	Replacement of existing reciprocating central air conditioning plant of College Bldg. and main Hospital Building by srew type chillers at B.Y.L.Nair Hospital.	22577	6414	19734.00	19503.59	100%	Work Completed
503400506	1000340000	SITC of fire protection systems at BYL Nair Hospital.	6000	500	--	3657.44	100%	Work completed
			<b>28577</b>	<b>6914</b>	<b>19734</b>	<b>23161</b>		
		Total :	<b>208063</b>	<b>27745</b>	<b>113205</b>	<b>101361</b>		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: PERIPHERAL HOSPITAL

FUNCTION CODE : 33502000000

BUDGETING YEAR : 2013-14

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		<b>67- K.B.Bhabha Hospital, Kurla.</b>						
503400631	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterlizer at Bhabha hospital, Kurla		10	-	-	-	'C' packet opened on 7.3.2014. D.L. put up for sanction.
			<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>		
		<b>68- K.B.Bhabha Hospital, Bandra.</b>						
503400225	2002340000	Replacement of 3 Nos.of 40 TR A.C.plants by 3 Nos. of 60 Tr.A.C. plant at K.B.Bhabha Hospital, Bandra.	12241	4232	10700	3331.68	95%	Work in progress
			<b>12241</b>	<b>4232</b>	<b>10700</b>	<b>3331.68</b>		
		<b>70- Shri Harilal Bhagwati Municipal General Hospital, Borivali</b>						
503400634	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterlizer at Bhagwati Municipal General Hospital, Borivali	3300	10	-	-	-	'C' packet opened on 7.3.2014. D.L. put up for sanction.
			<b>3300</b>	<b>10</b>	<b>...</b>	<b>...</b>		
		<b>72- Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.</b>						
503400637	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterlizer at Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.	4950	10	-	-	-	'C' packet opened on 7.3.2014. D.L. put up for sanction.
			<b>4950</b>	<b>10</b>	<b>...</b>	<b>...</b>		
		<b>74- V.N. Desai Mun. Gen.Hosp., Santacruz</b>						
503400638	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterlizer at V.N. Desai Mun. Gen.Hosp., Santacruz	1650	10	-	-	-	'C' packet opened on 7.3.2014. D.L. put up for sanction.
			<b>1650</b>	<b>10</b>	<b>...</b>	<b>...</b>		
		<b>80- Centenary Mun. Gen.Hosp., Gowandi</b>						
503400337	1000340000	Air conditioning facility for O.Ts on 2nd floor at Centenary Gen Hospital, Govandi.	17244	4500	15073	-		Work is cancelled.
			<b>17244</b>	<b>4500</b>	<b>15073</b>	<b>...</b>		
		<b>Total :</b>	<b>39385</b>	<b>8772</b>	<b>25773</b>	<b>3332</b>		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT  
NAME OF THE FUNCTION : BURIAL AND CREMATIONS  
BUDGETING YEAR : 2013-14

FUNCTIONARY CODE 34  
FUNCTION CODE 33600000000  
FUND CODE 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2013-14	Upto 31.03.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400348	1000340000	Work of avoiding smoke nuisance by providing water scrubber system at Shivaji Park Hindu cemetery, Phase-II in G/North ward.	6950	1746	6074.71	0	100%	Work completed
503400422	1000340000	S.I.T.C.of P.N.G. based Gas Crematorium at Mulund Hindu Cemetery (behind Kelkar College), Mulund (East) in T Ward	...	10	-	-	-	PNG not yet available
503400653	1000340000	Providing CNG pipeline in Amboli Cemetry	...	100	-	-	-	PNG not yet available
503400654	1000340000	Providing CNG pipeline in Varsova Cemetry, K/West Ward	...	100	-	-	-	PNG not yet available
503400655	1000340000	Upgradation of various cemeries in mumbai by using natural gas that is CNG for privenition of spread of smoke, offensive smell, well equiping of other cemeries on the line of cemetry at Chembur and Goregaon East.	2400	100	-	-	-	Planning and Estimation in progress
<b>Total :</b>			<b>9350</b>	<b>2056</b>	<b>6075</b>	<b>...</b>		

Sd/-21.06.2014  
Chief Engineer (Mech. & Elect) i/c